

Janney Elementary School

2020-2021 LSAT

February 23, 2021

2020-2021 LSAT Members:

<u>Staff and Teachers:</u>	<u>Parents</u>
Alysia Lutz (Principal) Rebecca Reuter (Co-Chair) Mike Barnhart Elizabeth DiCrosta Tawana Franklin Margaret Mallory Robyn Nelson Tiken Savang Jolan Williams	Lalla Marquez (Co-Chair) Jennifer Windom Emma Chanlett-Avery Hilary Oat-Judge Sara Poehlman Kathleen Quinn PTA Past Presidents: Jackie Buckley Danielle Burwell

Agenda

- Budget overview and update
 - Reminders of Comprehensive Staffing Model (CSM)
 - Supposedly accounts for increased costs year over year
 - Does not account for full time employees year to year
 - E.g. 400 students = 1 AP
 - Janney has 718 students, gets 1.8 AP's
 - Changes in how we use non personnel dollars changes year to year
 - Always submit asking for around 8 more positions than we are initially allocated for in the original budget proposal.
 - Large schools use funds beyond what is allocated to fill out positions
 - Some allocations can be changed
 - E.g. Front office
 - Moving around these positions gets one more teacher
 - Some cannot
 - E.g. principal, ELL, Sped
 - Flexibility of positions have three levels
 - L1 - not at all
 - L2 - with a petition
 - L3 - can be moved

- FY22
 - Shortfall of 2 ET-15's (teachers)
 - Reduction in overall NPS allocation
 - PTA
 - Has picked up the cost of NPS funds
 - Has never, and will not, fund ET-15's
 - Alysia's petition
 - Additional funding for two additional teachers
 - Will find out by Monday whether or not we have gotten the petition approved
 - She has had to petition every year because of holes in the CSM
- Discussion of possible scenarios
- Advisory 4 reopening possibilities
 - Considerations
 - From DCPS
 - Have not shared anything about advisory 4, but will not be expanding. Also have not put anything out publicly facing to state this
 - Space
 - In a "normal" year we have 33 rooms, with 30 available this year due to spacing and isolation room guidelines
 - This is best case scenario
 - There are considerations around staffing breaks and outdoor time
 - We are using 23 classrooms, with 3 additional rooms being used for small group instruction
 - Currently the AM/PM classes in the lower grades are taking up 17 rooms
 - If AM and PM could be in the same space we would have 8 additional classrooms
 - Alysia is meeting with staff at Children's Hospital about what filtration/cleaning could look like in half day rooms with different groups of kids
 - Staffing
 - All advisory 4 staff would be voluntary
 - There is no guidance on vaccines for potentially returning staff from DC Gov or DCPS
 - Parents will be able to advocate for newly returning staff getting vaccinated
 - Demand
 - There is still significant demand from families for IPL
 - Several declined and asked to hear about advisory 4 expansion when initially offered a spot

- We do not have any guidance from DCPS about which students would attend and how decisions would be made

If time:

- Advisory 4 reopening possibilities
- Engaging and supporting families remaining in distance learning