

**Janney Elementary School**

2020-2021 LSAT

January 12, 2020

**2020-2021 LSAT Members:**

<b><u>Staff and Teachers:</u></b>	<b><u>Parents</u></b>
Alysia Lutz (Principal)	Lalla Marquez (Co-Chair)
Rebecca Reuter (Co-Chair)	Jennifer Windom
Mike Barnhart	Emma Chanlett-Avery
Elizabeth DiCrosta	Hilary Oat-Judge
Tawana Franklin	Sara Poehlman
Margaret Mallory	Kathleen Quinn
Robyn Nelson	
Tiken Savang	PTA Past Presidents:
Jolan Williams	Jackie Buckley
	Danielle Burwell

Preliminary Budget Meeting

- Overview of how DCPS schools are funded
  - No information, other than to say they're not changing the funding model
  - Comprehensive Staffing Model (CSM) uses a formula to give staff and funding to schools
    - Based on school size, students receiving special education services, etc.
    - Some positions are locked (e.g. ELL and SPED teachers, classroom teachers) some can be adjusted
  - Non-Personnel Spending (NPS) is generally funded by school size and does not change much depending on the students at the school
    - Historically the most flexibility we have in swinging money to teachers
  - Per Pupil Funding Minimum (PPFM)
    - After staffing and NPS funding, all schools must meet the PPFM
    - If a school does not meet this amount, they are given money to meet this minimum
      - Janney has historically been funded at this level
  - Staffing
    - We use NPS and PPFM to try to meet our staffing goals/requirements



- February 9th
- Does not need to be a full 90 minute meeting